

Ashington & Blyth Local Area Council

Members local Improvement Schemes

2017 - 2020

Progress Report - 1st January 2020

Cllr. D. Campbell Members Schemes 2017 to 2021



Ashington & Blyth - Newsham



| Job | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed | Comments |
|----------|---|----------------|----------------|-------------------|------------|--|
| Number | | Cost | Cost | Status | Completion | |
| | 2013/2017 | | | | | |
| 2016/145 | Footpath reconstruction and widening U9523 Beatrice Avenue, Blyth | £0.00 | £0.00 | | | H Agreed by Land Agent - Estimated Cost £9000 to be checked |
| HO166243 | Contribution towards construction of new roof at Newsham Pavilion | £7,000.00 | £6,233.00 | Complete | Complete | Contribution to Countryside and Open Spaces Team |
| HO166244 | Contribution towards construction of new parking area at Newsham and New Delaval Park | £4,000.00 | £4,000.00 | Complete | Complete | Contribution to South Area scheme has now been made. |
| | 2017/2018 | | | | | |
| HO176340 | Verge hardening, U9519 Willow Crescent, Blyth | £6,038.00 | £6,033.97 | Complete | Complete | Scheme completed by South East Area Highways |
| | 2040 / 2040 | | | | | |
| | 2018 / 2019 | | | | | |
| HO186434 | Contribution towards purchase and installation of new cooker, microwave and toaster for kitchen at St Bedes Church Hall, Blyth | £2,159.00 | £2,159.00 | Complete | Complete | Contribution to St Bedes Church Hall made on 29 August 2018. |
| HO186441 | Construction of new block paved poppy design feature at New Delaval Park Memorial Garden, Blyth | £2,880.00 | £4,022.00 | Complete | Complete | Countryside and Open Spaces Team scheme. |
| HO18SP24 | Contribution towards purchase and installation of new coal tub art feature at Newsham | £900.00 | £900.00 | completed | completed | Contribution to Blyth Town Council made on 31 October 2018. |
| HO186493 | Contribution towards purchase and installation of new interactive speed sign for Newsham Ward, Blyth | £2,395.00 | £2,395.00 | completed | completed | Contribution to Blyth Town Council made on 21 March 2019. |
| | | | | | | |
| | 2019 / 2020 | | | | | |
| HO196532 | Contribution towards demolishing 2No. existing brick bus shelters and replacement with 2No.new bus shelters, C407 Laverock Hall Road, Blyth | £11,404.00 | £11,404.00 | completed | completed | Contribution to Blyth Town Council made on 26 November 2019. |

| HO196591 | Contribution towards kitchen refurbishment at Blyth Town Football Club | £2,196.85 | £2,196.85 | completed | completed | Contribution to Blyth Town FC made on 16 October 2019. |
|----------|---|-------------|------------|-----------|-----------|--|
| HO196599 | Contribution towards purchase and installation of new gas heater at Newsam and New Delaval Community Centre | £2,624.30 | £2,624.30 | Delivery | TBA | Countryside and Open Spaces Team scheme. |
| 2019/102 | Traffic calming (20mph zone with traffic calming) Willow Crescent, Blyth | £0.00 | £0.00 | | | Consultation ends 10th January 2020 |
| 2019/103 | Traffic calming (Verge hardening) Willow Crescent, Blyth | £2,000.00 | £2,000.00 | Design | TBA | C2 info in file. Design brief to be issued |
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| | Balance carried over from 2017 | £360.82 | | | | |
| | | | | | | KEY |
| | Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date | £56,360.82 | £43,968.12 | | | 1 |
| | | C42 F07 4F | 143,900.12 | | | Approved Scheme Budget |
| | Total Estimated Cost | £43,597.15 | | | | Proposed Scheme |
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| | | 0 40 000 70 | | | | Completed Scheme / Final Cost |
| | Balance Remaining to 31/3/20 | £ 12,392.70 | | | | Completed Scheme / Final Cost |
| | Balance Remaining to 31/3/20 | £ 12,392.70 | | | | Completed Scheme / Final Cost |

Cllr. E. Cartie Members Schemes 2017 to 2021



Ashington & Blyth - Wensleydale



| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---------------|---|----------------|----------------|-------------------|---------------------|---|
| | 2013/2017 | | | | | |
| HO155938 | Contribution towards purchase and installation of new climbing feature at Toddler's Play Area, Ridley Park, Blyth | £18,000.00 | £11,061.00 | completed | completed | H scheme completed. |
| HO155979 | Contribution towards construction of new toilet block at Ridley Park, Blyth | £5,000.00 | £5,000.00 | completed | completed | Contribution to Green Spaces & Countryside Section |
| HO166057 | Construction of new parking bay and improvements to embankment slide, Ridley Park, Blyth | £5,370.00 | £7,775.91 | completed | completed | Green Spaces & Countryside Section - scheme completed. |
| HO166169 | Traffic calming (Parking Restrictions DYL) C413 Park View + U9512 East Park View + U9512 Wellington Street and U9515 Solingen Estate, Blyth | £8,000.00 | £10,039.07 | completed | completed | H Works complete. |
| | 2017/2018 | | | | | |
| 2017/016 | Traffic calming (20mph speed limit /zone) U9512 Wellington Street to C413 Park View, Blyth | £0.00 | £0.00 | cancelled | cancelled | H Cost estimates (£11,652) too high - changed to LTP |
| HO176361 | Contribution towards construction of new disabled access ramp and timber screening at nesting bird viewing site, Ridley Park, Blyth | £4,126.00 | £4,126.00 | completed | completed | Contribution to Friends of Ridley Park paid on 23 March 2018. |
| | 2018 / 2019 | | | | | |
| HO186444 | Traffic calming (Provision of speed reduction measures, double yellow lines etc.) B1327 Plessey Road, Blyth - Phase 1 | £2,000.00 | £2,000.00 | Design | ТВА | Design brief issued |
| HO186457 | Contribution towards the purchase of 10No. Tele Traffic Community Speed Watch Radar Units | £2,340.00 | £2,340.00 | Accounts | ТВА | Contribution to Northumbria Police not yet made. |
| HO186480 | Contribution towards purchase and installation of new interactive speed sign, B1327 Plessey Road, Blyth | £2,495.00 | £2,495.00 | completed | completed | Contribution to Blyth Town Council made on 21 March 2019. |
| HO186512 | Contribution towards purchase and installation of new water drinking fountain in Ridley Park, Blyth | £2,069.00 | £2,069.00 | completed | completed | Contribution to Friends of Ridley Park made on 26 March 2019. |
| | | | | | | |
| | 2019 / 2020 | | | | | |

| O196524 | Traffic calming (Additional double yellow lines) Croftway Academy, William Street, Blyth | £2,000.00 | £2,000.00 | Design | TBA | Contribution towards proposed 20mph scheme in 2019/20 LTP Programme |
|----------|--|------------|------------|-----------|-----------|---|
| IO196557 | Contribution towards construction of new kitchen at The Steamboat training centre for Blyth Star Enterprises | £5,000.00 | £5,000.00 | completed | completed | Contribution to Blyth Star Enterprises made on 18 June 2019. |
| IO196606 | Contribution towards purchase and installation of new DDA compliant play equipment at Ridley Park, Blyth | £2,000.00 | £2,000.00 | Delivery | TBA | Countryside and Open Spaces scheme |
| IO196630 | Contribution towards purchase and installation of new lift at St Cuthbert's Community Hall, Blyth | £20,580.00 | £20,580.00 | completed | completed | Contribution to St Cuthbert's Community Hall made on 23 October 2019. |
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| | Balance carried over from 2017 | £0.56 | | | | |
| | Total Budget May 2017 - April 2020 | £79,939.56 | | | | KEY |
| | Actual Cost + Committed Cost to Date | | £76,485.98 | | | Approved Scheme Budget |
| | Total Estimated Cost | £78,980.00 | | | | Proposed Scheme |
| | | | | | | Completed Scheme / Final Cost |
| | Balance Remaining to 31/3/20 | £ 3,453.58 | | | | |
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Cllr. J.G. Davey Members Schemes 2017 to 2021



Ashington & Blyth - Kitty Brewster



| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---------------|---|----------------|----------------|-------------------|---------------------|---|
| | 2013/2017 | | | | | |
| HO166125 | Contribution towards removal of earth mound and installation of new play equipment at Briardale Centre Play Area, Blyth | £14,799.00 | £15,619.16 | completed | completed | Contribution to Neighbourhood Services scheme - Joint scheme with Cllr. S. Davey |
| | | | | | | |
| | 2017/2018 | | | | | |
| HO176325 | Traffic calming (Improved parking provision) A193 Cowpen Road, Blyth - Phase 1 | £2,000.00 | £2,155.08 | completed | completed | H Detailed design and estimates received, awaiting Cllr. decision - Scheme closed down. |
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| | 2018 / 2020 | | | | | |
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| | Balance carried over from 2017 | £6,142.64 | | | |
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| | Total Budget May 2017 - April 2020 | £65,941.64 | | | KEY |
| | Actual Cost + Committed Cost to Date | | £17,774.24 | | Approved Scheme Budget |
| | Total Estimated Cost | £16,799.00 | | | Proposed Scheme |
| | | | | | Completed Scheme / Final Cost |
| | Balance Remaining to 31/3/20 | £ 48,167.40 | | | |
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CIIr. S. Davey Members Schemes 2017 to 2021

Ashington & Blyth - Cowpen



| Job | Scheme Description | Estimated | Actual | Current | Proposed | Comments |
|----------|--|------------|------------|----------|------------|---|
| Number | · | Cost | Cost | Status | Completion | Comments |
| | 2013/2017 | | | | | |
| HO125517 | Carriageway resurfacing, Hodgsons Road Estate, Blyth | £10,000.00 | £10,000.00 | Hold | Hold | H Works order issued but scheme on hold - Reuben Morgan in discussion with Cllr. Davey |
| | 2017/2018 | | | | | |
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| | 2018 / 2019 | | | | | |
| HO186369 | Removal of carriageway build out and construction of new parking area, U9510 Beal Close, Blyth | £7,500.00 | £3,395.77 | Complete | Complete | H South East Highways. |
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| | 2019 / 2020 | | | | | |
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| | | Balance carried over from 2017 | £130.15 | | | |
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| | | Total Budget May 2017 - April 2020 | £55,130.15 | | | KEY |
| | | Actual Cost + Committed Cost to Date | | £13,395.77 | | Approved Scheme Budget |
| | | Total Estimated Cost | £17,500.00 | | | Proposed Scheme |
| | | | | | | Completed Scheme / Final Cost |
| | | Balance Remaining to 31/3/20 | £ 41,734.38 | | | |
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Cllr. B. Gallacher Members Schemes 2017 to 2021



Ashington & Blyth - Haydon



| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments | | | | |
|---------------|---|----------------|----------------|-------------------|---------------------|---|--|--|--|--|
| | 2013/2017 | | | | | | | | | |
| HO166242 | Erection of new fencing and access gate, U6705 Remscheid Way, Jubilee Industrial Estate, Ashington | £2,000.00 | £2,052.50 | Complete | Complete | H South Area Highways scheme. | | | | |
| HO166252 | Contribution towards capital improvements, including new fixed litter bins, children's play equipment and interactive speed signs within Haydon Ward, Ashington | £10,000.00 | £10,000.00 | Complete | Complete | Contribution to Ashington Town Council paid on 16 May 2017. | | | | |
| HO16SP66 | Contribution towards the Woodhorn Lane Festival, Ashington | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to Ashington Community Football Club made on 4 April 2017. | | | | |
| | 2017/2018 | | | | | | | | | |
| HO176266 | Contribution towards microsurfacing of carriageway, U6574 Sandmartin Close/Cygnet Close, Nursery Park Estate, Ashington | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to 2018/2019 LTP microsurfacing programme - H1181119 made on 26 March 2019. | | | | |
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| | 2018 / 2019 | | | | | | | | | |
| HO196525 | Traffic calming (amendment to existing one way) Bowman Square, Ashington | £2,000.00 | £2,000.00 | Design | ТВА | Additional funding from LTP. Sent to legal | | | | |
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| | 2019 / 2020 | | | | | | | | | |
| HO196568 | Contribution to the new People's Park play area, Ashington | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to Ashington Town Council made on 11 July 2019 - Joint scheme with Cllr. Grimshaw. | | | | |
| HO196619 | Contribution towards construction of new disabled access ramp at Ashington Cricket Club | £2,300.00 | £2,300.00 | Accounts | TBA | Contribution to Ashington Cricket Club not yet made. | | | | |
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| Balance carried over from 2017 | | | | |
| Total Budget May 2017 - April 2020 | | | | KEY |
| Actual Cost + Committed Cost to Date | | £22,352.50 | | Approved Scheme Budget |
| Total Estimated Cost | £22,300.00 | | | Proposed Scheme |
| | | | | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/20 | £ 38,504.15 | | | |
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Cllr. J.J. Gobin Members Schemes 2017 to 2021



Ashington & Blyth - Sleekburn



| Job | Scheme Description | Estimated | Actual | Current | Proposed | Comments |
|----------|--|-----------|-----------|-----------|------------|---|
| Number | | Cost | Cost | Status | Completion | |
| | 2013/2017 | | | | | |
| HO16SP35 | Contribution towards Northumberland Live 2017 event | £5,000.00 | £5,000.00 | Complete | Complete | Contribution towards an event has now been made to Active Northumberland. |
| | | | | | | |
| | 2017/2018 | | | | | |
| HO17SP04 | Contribution towards the costs of Cambois Gala | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to Cambois Community Association made on 13 July 2017. |
| HO176304 | Contribution towards construction of new accessible footpath at Bedlington War Memorial | £2,022.00 | £2,022.00 | Complete | Complete | Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Crosby |
| HO17SP15 | Contribution towards construction of new earth bund wall at Cambois Links | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to Homes For Northumberland made 2 November 2017. |
| HO176341 | Contribution towards Choppington Parish Council's capital improvement programme | £5,000.00 | £5,000.00 | Accounts | TBA | Contribution to Choppington Parish Council not made yet. |
| HO17SP33 | Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour | £1,000.00 | £1,000.00 | Complete | Complete | Contribution to Bedlingtonshire Community High School made in 2017-18 financial year. |
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| | 2018 / 2019 | | | | | |
| HO186383 | Contribution towards purchase and installation of new play equipment at Selbourne Terrace Play Area, Cambois | £5,000.00 | £5,000.00 | Complete | Complete | Contribution to East Bedlington Parish Council made on 31 May 2018. |
| 2018/044 | Traffic calming (Parking restrictions) U6537 Bridge Terrace Back Lane, Bedlington Station | £0.00 | £0.00 | Cancelled | Cancelled | Consultation responses sent to Cllr 19/09/2018 |
| HO18SP21 | Contribution towards the costs of the 2018 Cambois Gala | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to Cambois Community Association made 10 August 2018. |
| | | | | | | |
| | 2019 / 2020 | | | | | |
| HO196534 | Traffic calming (New 20mph repeater signs and road markings) U6537 Clayton Street/Burnside Area, Bedlington | £2,000.00 | £2,000.00 | Design | ТВА | Design brief issued. Speed survey requested TS/19/59 |
| HO196595 | Contribution towards construction of the new Gallagher Park Play Area, Bedlington | £2,000.00 | £2,000.00 | Accounts | ТВА | Countryside and Open Spaces scheme. |

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| Balance carried over from 2017 | 7 £3,455.81 | | | | |
| Total Budget May 2017 - April 2020 | £53,455.81 | | | | KEY |
| | | £28,022.00 | | | Approved Scheme Budget |
| | | | | | Proposed Scheme |
| | · | | | | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/20 | £ 25.433.81 | | | | |
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| | Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost | | Total Budget May 2017 - April 2020 £53,455.81 Actual Cost + Committed Cost to Date £28,022.00 Total Estimated Cost £28,022.00 | Total Budget May 2017 - April 2020 £53,455.81 Actual Cost + Committed Cost to Date £28,022.00 Total Estimated Cost £28,022.00 | Total Budget May 2017 - April 2020 £53,455.81 Actual Cost + Committed Cost to Date £28,022.00 Total Estimated Cost £28,022.00 |

Cllr. L Grimshaw Members Schemes 2017 to 2021



Ashington & Blyth - Bothal



| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---------------|---|----------------|----------------|-------------------|---------------------|--|
| | 2013/2017 | | | | | |
| HO166248 | Contribution towards purchase and installation of new play equipment at Riverside Park Play Area, Ashington | £2,000.00 | £2,000.00 | Complete | Complete | Contribution to Ashington Town Council made on 16 May 2017. |
| HO166249 | Contribution towards capital improvements, including erection of new fencing, within Bothal Ward, Ashington | £8,618.00 | £8,618.00 | Complete | Complete | Contribution to Ashington Town Council made on 16 May 2017. |
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| | 2017 / 2018 | | | | | |
| HO176272 | Footpath reconstruction, U6503 Aged Miners Homes, Bothal Cottages, Ashington | £3,000.00 | £2,450.42 | completed | completed | Scheme completed. |
| HO176290 | Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Bothal Ward | £2,945.00 | £2,848.63 | completed | completed | H Scheme completed. |
| HO176316 | Installation of two new street lighting columns, U6507 Eighth Row/Ninth Row Footway, Ashington | £2,000.00 | £2,000.00 | completed | completed | H Scheme completed - costs to be finalised |
| | | | | | | |
| | 2018 / 2019 | | | | | |
| 2018/079 | Purchase and installation of 202 No. I-GLO Discs on footpath running from Wansbeck Road to old leisure centre car park, Ashington | £0.00 | £0.00 | Cancelled | Cancelled | Not capital but revenue expenditure. Works now been carried out by Ashington Town Council |
| 2018/169 | Contribution towards purchase and installation of new interactive speed sign - High Market Area, Ashington | | | | | Coordinated with proposed LTP 2019/20 traffic calming scheme |
| | | | | | | |
| | 2019 / 2020 | | | | | |
| HO196567 | Contribution to the new People's Park play area, Ashington | £5,000.00 | £5,000.00 | completed | completed | Contribution to Ashington Town Council made on 11 July 2019 Joint scheme with Cllr. Gallacher. |
| HO196616 | Traffic calming (Speed reduction measures) U6507 Seventh Row/Eighth Row, Ashington - Phase 1 | £2,000.00 | £2,000.00 | Design | ТВА | Design brief issued. |
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| Balance carried over from 2017 | £496.34 | | | |
| Total Budget May 2017 - April 2020 | £56,114.34 | | | KEY |
| Actual Cost + Committed Cost to Date | , | £24,917.05 | | Approved Scheme Budget |
| Total Estimated Cost | £25,563.00 | A= 1,0 11100 | | Proposed Scheme |
| Total Estimated 905t | 220,000.00 | | | Completed Scheme / Final Cost |
| Dalama Banainina da 04/0/00 | C 24 407 00 | | | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/20 | 2 31,197.29 | | | |
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Cllr. J.A. Lang Members Schemes 2017 to 2021



Ashington & Blyth - Seaton with Newbiggin West



| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---------------|--|----------------|----------------|-------------------|---------------------|---|
| | 2013/2017 | | | | | |
| HO155993 | Traffic calming (20mph speed limit) U6518 Spital Road and surrounding roads, Spital Estate, Newbiggin | £12,600.00 | £10,583.69 | completed | completed | H Works completed. |
| | 2017/2018 | | | | | |
| HO176289 | Contribution towards purchase and installation of 1No. interactive speed sign and 1No additional post North Seaton | £2,570.00 | £2,421.81 | completed | completed | H Scheme completed. |
| HO17SP10 | Contribution to Woodhorn Lane Music Festival, Ashington | £2,000.00 | £2,000.00 | completed | completed | Contribution to Ashington Community Football Club made on 31 July 2017. |
| HO176362 | Contribution towards purchase and installation of solar panels at North Seaton Community Centre | £5,370.00 | £5,370.00 | completed | completed | Contribution to North Seaton Community Centre Association paid on 23 March 2018. |
| | 2018 / 2019 | | | | | |
| HO18SP14 | Contribution towards the Food Discovery Project at Josephine Butler Primary Campus | £2,500.00 | £2,500.00 | completed | completed | Contribution to Northumberland Church of England Academy made on 26 June 2018. |
| 2018/136 | Contribution towards construction of new football ground for Newbiggin Football Club | £0.00 | £0.00 | Cancelled | Cancelled | Contribution to Newbiggin Football Club not yet made - estimated cost £25,000.00. |
| | | | | | | |
| | 2019 / 2020 | | | | | |
| HO196569 | Contribution to the new People's Park play area, Ashington | £2,000.00 | £2,000.00 | completed | completed | Contribution to Ashington Town Council made on 11 July 2019 - Joint scheme with Cllr's. Gallacher and Grimshaw. |
| HO196601 | Contribution towards purchase and installation of new basketball pad and hoop at North Seaton Colliery | £2,155.00 | £2,155.00 | Delivery | TBA | Countryside and Open Spaces Team. |
| 2019/124 | Traffic calming (Additional traffic calming measures) William Hopkinson Way, Newbiggin by the Sea | £2,000.00 | £2,000.00 | | | |
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| Balance carried over fr | rom 2017 £5,338.88 | | | |
|-----------------------------|------------------------|------------|--|-------------------------------|
| Total Budget May 2017 - A | | | | KEY |
| Actual Cost + Committed Cos | | £29,030.50 | | Approved Scheme Budget |
| Total Estima | ated Cost £31,195.00 | | | Proposed Scheme |
| | | | | Completed Scheme / Final Cost |
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| Balance Remaining t | to 31/3/20 £ 33,908.38 | | | |
| Balance Remaining t | to 31/3/20 £ 33,908.38 | | | |

Cllr.K. Nisbet Members Schemes 2017 to 2021



Ashington & Blyth - Croft



| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---------------|--|----------------|----------------|-------------------|---------------------|---|
| | 2013/2017 | | | | | |
| HO166142 | Traffic calming (Change taxi rank restrictions to 24hr.) U9503 Regent Street, Blyth | £2,000.00 | £1,777.35 | Complete | Complete | H Works complete. |
| | 2017/2019 | | | | | |
| 2018/167 | Traffic Calming (DYL) Hodgsons Rd & Durban St junction, Blyth | £0.00 | £0.00 | HOLD | HOLD | Results sent will continue to monitor area for 12 months till July 2020 |
| | 2019 / 2020 | | | | | |
| 2019/058 | Traffic calming (removal of build out and bollards) Hodgsons Rd & Durban St Junction, Blyth | £2,000.00 | £2,000.00 | | | |
| 2019/156 | Traffic Calming (Double Yellow Lines) Wright Street, Blyth | | | Consultation | | Consultation ends 24th Jan 2020 |
| 2019/163 | Traffic calming (Improvements to home zone area) Wright St, Disraeli St and surrounding area - Phase 1 | | | | | |
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| | Balance carried over from 2017 | £5,986.77 | | | |
| | Total Budget May 2017 - April 2020 | £52,986.77 | | | KEY |
| | Actual Cost + Committed Cost to Date | | £3,777.35 | | Approved Scheme Budget |
| | Total Estimated Cost | £4,000.00 | | | Proposed Scheme |
| | | | | | Completed Scheme / Final Cost |
| | Balance Remaining to 31/3/20 | £ 49,209.42 | | | |
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Cllr.K. Parry Members Schemes 2017 to 2021



Ashington & Blyth - Hirst



| Job Number | Scheme Description | | Actual Cost | Current Status | Proposed Completion | Comments |
|---------------|--|-----------|----------------|-------------------|---------------------|--|
| | 2017/2018 | | | | | |
| HO176327 | Traffic calming (Installation of new traffic bollards) at junction of C399 Woodhorn Road/U6508 Reiverdale Road, outside Woodhorn Park Old People's Home, Ashington | £2,000.00 | £109.04 | completed | completed | H Works order issued to South Area Highways. |
| HO176288 | Traffic calming (Parking restrictions) U6508 Woodhorn Road Back Lane, and U6534 Hindmarsh Drive, Ashington | £2,500.00 | £2,084.00 | completed | completed | H Scheme completed. |
| HO176271 | Contribution towards installation of new electric cable and ducting at Ashington Football Club, Woodhorn Lane, Ashington | £5,000.00 | £5,000.00 | completed | completed | Contribution to Ashington Community Football Club made on 31 July 2017. |
| HO176291 | Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts Hirstl Ward | £2,945.00 | £2,849.62 | completed | completed | H Scheme completed. |
| | | | | | | |
| | 2018 / 2019 | | | | | |
| HO186391 | Traffic calming (Parking restrictions) U6534 Woodhorn Lane, Ashington | £2,000.00 | £2,000.00 | completed | completed | Scheme completed. |
| HO18SP26 | Contribution towards purchase of new shed, tables, gazebos, chairs and computer paper/ink for Heart of the Hirst Tenant and Resident Group | £2,323.69 | £2,323.69 | completed | completed | Contribution to Heart of the Hirst Tenant and Resident Group made on 5 October 2018 - contribution increased by £199.90 on 5 October 2018. |
| HO186469 | Contribution towards refurbishment of toilets at at Ashington Veterans and Elders Institute | £0.00 | £0.00 | Cancelled | Cancelled | Scheme cancelled as contribution is no longer required by Ashington Veterans and Elders Institute - Joint scheme with Cllr. Wilson. |
| HO196587 | Installation of new traffic bollards in grass verge adjacent to U6536 St Andrews Terrace/Third Avenue Back Lane and Woodhorn Road/Hawthorn Road, Ashington | £2,370.00 | £2,370.00 | Delivery | ТВА | South Area Highways scheme. |
| | | | | | | |
| | 2019 / 2020 | | | | | |
| HO196586 | Contribution to the new People's Park play area, Ashington | £2,000.00 | £2,000.00 | completed | completed | Contribution to Ashington Town Council made on 2 October 2019 - Joint scheme with Cllr's. Purvis and Wilson. |
| HO196623 | Contribution towards construction of new kitchen extension at Ashington Veterans and Elders Institute | £5,000.00 | £5,000.00 | completed | completed | Contribution to Ashington Veterans and Elders Institute made on 16 October 2019 - Joint scheme with Cllr. Wilson. |

| | HO196666 | Traffic calming (Residents parking scheme) U6534 Woodhorn Villas, Ashington | £2,500.00 | £2,500.00 | Design | ТВА | Design brief to be issued. |
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| | | Balance carried over from 2017 | £11,541.27 | | | | |
| | | Total Budget May 2017 - April 2020 | £56,541.27 | | | | KEY |
| | | Actual Cost + Committed Cost to Date | | £26,236.35 | | | Approved Scheme Budget |
| | | Total Estimated Cost | £28,638.69 | | | | Proposed Scheme Completed Scheme / Final Cost |
| | | Balance Remaining to 31/3/20 | £ 30,304.92 | | | | Completed Collettie / I Illai Cost |
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Cllr. M. Purvis Members Schemes 2017 to 2021



Ashington & Blyth - College



| Job | Scheme Description | Estimated | Actual | Current | Proposed | Comments | |
|----------|--|-----------|------------|-----------|------------|---|--|
| Number | | Cost | Cost | Status | Completion | | |
| | 2013/2017 | | | | | | |
| HO166124 | Traffic calming (Road humps, chicanes, 20mph speed limit/zone) U6576 Cotswold Drive, Wansbeck Manor, Ashington | £8,000.00 | £6,750.65 | completed | completed | H CIIr approved estimate increased from £5.5K to £8K. | |
| HO166162 | Contribution towards footpath resurfacing scheme (Flags to flex) C401 Milburn Road, Ashington | | £10,000.00 | completed | completed | Contribution to South Area Highways LTP scheme has now be made. | |
| | | | | | | | |
| | 2017/2018 | | | | | | |
| HO17SP09 | Contribution to Woodhorn Lane Music Festival, Ashington | £5,000.00 | £5,000.00 | completed | completed | Contribution to Ashington Community Football Club made on 31 July 2017. | |
| HO176292 | Contribution towards purchase and installation of 1No. interactive speed sign and 2No posts College Ward | £2,945.00 | £2,848.62 | completed | completed | H Scheme completed. | |
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| | 2018 / 2019 | | | | | | |
| HO196540 | Traffic calming (Parking Restrictions) at South West side of junction C401 Milburn Road/Seventh Avenue, Ashington | £3,000.00 | £3,000.00 | Design | ТВА | Decision letter sent. TRO being prepared. | |
| | | | | | | | |
| | 2019 / 2020 | | | | | | |
| HO196560 | Contribution towards micro surfacing, U6576 Pennine Drive and Sidlaw Court, Ashington | £3,500.00 | £3,500.00 | Hold | Hold | Contribution to 2019/20 LTP Micro Surfacing Programme. | |
| HO196561 | Contribution towards Hirst Park CCTV | £3,000.00 | £3,000.00 | Accounts | TBA | Contribution to Public Protection Team scheme. | |
| HO196570 | Traffic calming (Proposed parking restrictions and improved pedestrian access) U6533/U6534 Moorhouse Lane, Ashington - Phase 1 | £2,500.00 | £2,500.00 | Design | TBA | Design brief issued. | |
| HO196585 | Contribution to the new People's Park play area, Ashington | £2,000.00 | £2,000.00 | completed | completed | Contribution to Ashington Town Council made on 2 October 2019 - Joint scheme with Cllr's. Parry and Wilson. | |

| 2019/132 | Purchase and installation of new interactive speed sign - Newbiggin Road, Ashington | | | | Price for post requested |
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| | Balance carried over from 2017 | £10,697.23 | | | |
| | Total Budget May 2017 - April 2020 | £73,697.23 | | | KEY |
| | Actual Cost + Committed Cost to Date | | £38,599.27 | | Approved Scheme Budget |
| | Total Estimated Cost | £39,945.00 | | | Proposed Scheme |
| | | | | | Completed Scheme / Final Cost |
| | Balance Remaining to 31/3/20 | £ 35,097.96 | | | ı |
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Cllr. J. Reid Members Schemes 2017 to 2021



Ashington & Blyth - Plessey



| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
|---------------|--|----------------|----------------|-------------------|---------------------|---|
| Hamboi | | | | | | |
| | 2013/2017 | | | | | |
| HO166232 | Contribution towards construction of new pitch and installation of new drainage at Blyth Rugby Club | £5,000.00 | £5,000.00 | completed | completed | Contribution to Blyth Rugby Club made on 24 July 2018. |
| | | | | | | |
| | 2017/2018 | | | | | |
| HO176354 | Traffic calming (Parking Restrictions) - 2No Junctions off U9520 Curlew Way with Lapwing Close & Plover Close, Blyth | £2,550.00 | £2,583.43 | completed | completed | Scheme completed |
| | | | | | | |
| | 2018 / 2019 | | | | | |
| HO186472 | Contribution towards installation of new conservatory roof and LED lighting at South Beach Community Centre, Blyth | £6,041.67 | £6,041.67 | completed | completed | Contribution to South Beach Residents Association made on 18 December 2018 - joint scheme with Cllr. Rickerby, total estimated cost £12,083.33. |
| | | | | | | |
| | 2019 / 2020 | | | | | |
| HO196669 | Contribution towards the renovation of gents toilets at South Beach Community Centre, Blyth | £6,000.00 | £6,000.00 | completed | completed | Contribution to South Beach Residents Association made on 17 December 2019. |
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| Balance carried | | 2,210.32 | | | |
| Total Budget May 20 | | 2,210.32 | | - | KEY |
| Actual Cost + Committee | ed Cost to Date | | £19,625.10 | | Approved Scheme Budget |
| Total | Estimated Cost £1 | 9,591.67 | | | Proposed Scheme |
| | | | | | Completed Scheme / Final Cost |
| Balance Rema | ining to 31/3/20 £ 32 | 2,585.22 | | | |
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Cllr. L.J. Rickerby Members Schemes 2017 to 2021



Ashington & Blyth - South Blyth



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|---------------|---|----------------|----------------|-------------------|---------------------|---|
| Job Number | Scheme Description | Estimated Cost | Actual Cost | Current Status | Proposed Completion | Comments |
| | 2013/2017 | | | | | |
| HO155930 | Traffic calming (Double yellow line parking restrictions) U9524 Eastwood Avenue / Fulmar Drive, Blyth | £4,000.00 | £1,498.11 | Complete | Complete | H Works completed |
| HO155931 | Installation of new dropped kerbs, U9524 Fulmar Drive, Blyth | £2,200.00 | £3,312.28 | Complete | Complete | H Works complete |
| HO176352 | Erection of new street lighting columns on cycle path, South Beach Fields, Blyth | £30,000.00 | £20,450.03 | Complete | Complete | H Scheme passed to Street Lighting & Electrical Team. |
| HO186467 | Construction of safe crossing point on B1329 Links Road, Blyth between South Shore Estate Phase 1 and the Bandstand | £15,500.00 | £15,500.00 | Design | TBA | H Contribution towards 2019/20 LTP scheme. |
| HO176353 | Improvements to A1061 South Newsham Road/Sandringham Drive Junction, Blyth | £15,000.00 | £15,000.00 | Design | ТВА | H Contribution to 2017/18 LTP scheme HF174512 - Total scheme cost £70,000. |
| 2016/280 | Improvements to B1329 Links Road/Mermaid Car Park Junction, Blyth | £0.00 | £0.00 | Hold | Hold | H Awaiting detailed design and estimate. |
| 2016/281 | Construction of safe crossing point on U9524 Sandringham Drive adjacent to Sandringham Meadows, Blyth | £0.00 | £0.00 | Hold | Hold | H Awaiting detailed design and estimate. |
| 2016/282 | Proposed flag to flex on U9524 Fulmar Drive footpath (Adjacent to car park and school crossing point) Blyth | £0.00 | £0.00 | Hold | Hold | H Awaiting detailed design and estimate. |
| 2016/283 | Improvements to U9524 Eider Close/Mallard Way Junction, Blyth | £0.00 | £0.00 | Hold | Hold | H Awaiting detailed design and estimate. |
| 2016/284 | Creation of new parking for school access in Eider Close, Blyth | £0.00 | £0.00 | Hold | Hold | H Awaiting detailed design and estimate. |
| | | | | | | |
| | 2017/2019 | | | | | |
| HO186473 | Contribution towards installation of new conservatory roof and LED lighting at South Beach Community Centre, Blyth | £6,041.66 | £6,041.66 | Complete | Complete | Contribution to South Beach Residents Association made on 18 December 2018 - joint scheme with Cllr. Reid, total estimated cost £12,083.33. |
| | | | | | | |
| | 2019 / 2020 | | | | | |
| HO196598 | Contribution towards the installation of new security doors and CCTV security system at Blyth Battery | £8,000.00 | £8,000.00 | Complete | Complete | Contribution to Blyth Battery Volunteers made on 29 August 2019. |
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| Ralance carried over from 2017 | £37 353 81 | | | | |
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| | | £69,802.08 | | | Approved Scheme Budget |
| Total Estimated Cost | £80,741.66 | | | | Proposed Scheme |
| r | | | | | Completed Scheme / Final Cost |
| Balance Remaining to 31/3/20 | £ 18,751.73 | | | | |
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| | Balance carried over from 2017 Total Budget May 2017 - April 2020 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/20 | Total Budget May 2017 - April 2020 £88,553.81 Actual Cost + Committed Cost to Date | Total Budget May 2017 - April 2020 £88,553.81 Actual Cost + Committed Cost to Date £69,802.08 Total Estimated Cost £80,741.66 | Total Budget May 2017 - April 2020 £88,553.81 Actual Cost + Committed Cost to Date £69,802.08 Total Estimated Cost £80,741.66 | Total Budget May 2017 - April 2020 £88,553.81 Actual Cost + Committed Cost to Date £69,802.08 Total Estimated Cost £80,741.66 |

Cllr. E.M. Simpson Members Schemes 2017 to 2021



Ashington & Blyth - Newbiggin Central and East



| Job | Scheme Description | Estimated | Actual | Current | Proposed | Comments |
|----------|--|------------|------------|-----------|------------|--|
| Number | | Cost | Cost | Status | Completion | |
| | 2013/2017 | | | | | |
| HO155934 | Traffic calming (20mph zone) U6519 King Georges/Collingwood Road and surrounding area, Newbiggin | £8,500.00 | £4,719.54 | completed | completed | H Scheme completed. |
| 2015/085 | Erection of new birds mouth fencing, south side, U6519 Collingwood Road, Newbiggin | £0.00 | £0.00 | Cancelled | Cancelled | H Scheme on Hold Est cost £6500 |
| HO16SP39 | Contribution towards purchase and installation of Newbiggin by the Sea litter stickers | £1,000.00 | £839.00 | completed | completed | Payment to Local Services has now been made. |
| HO166204 | Improved car park signage at Newbiggin | £3,000.00 | £1,991.57 | completed | completed | H Completed. |
| HO16SP61 | Contribution towards the County Council's Men in Sheds Project | £1,629.00 | £1,629.00 | completed | completed | Contribution to Men in Sheds Project has now been made. |
| | | | | | | |
| | 2017/2018 | | | | | |
| HO176314 | Contribution towards production of new decorative artwork tiles for Newbiggin public toilets | £2,000.00 | £2,000.00 | completed | completed | Contribution to Josephine Butler Campus made on 3 November 2017. |
| HO176351 | Traffic calming (Installation of loading bay, DYL and No Entry signs) U6518 Cleveland Terr., B1334 Cleveland Terr./Gibson St. Junction & U6518 Buteland Terr./ Cleveland Terr. Junction, Newbiggin | £4,145.00 | £4,145.00 | completed | completed | H Works complete - costs to be finalised. |
| HO176346 | Contribution towards purchase of new tractor for Rothbury Football Club | £10,000.00 | £10,000.00 | completed | completed | Contribution to Rothbury Football Club made on 31 January 2018. |
| HO176363 | Erection of new steel fencing, U6520 East Lea, Newbiggin-by-the-Sea | £3,000.00 | £3,000.00 | completed | completed | Scheme completed. |
| | | | | | | |
| | 2018 / 2019 | | | | | |
| HO186368 | Contribution towards purchase of new Dennis FT510 lawn mower for Newbiggin Bowls Club | £3,000.00 | £3,000.00 | completed | completed | Contribution to Newbiggin Bowls Club made on 30 April 2018 . |
| HO186505 | Erection of new birdsmouth fencing and gates at Newbiggin Sports Centre and Newbiggin Bowling Club | £2,645.00 | £4,484.99 | completed | completed | Neighbourhood Services Scheme. |
| | | | | | | |

| | 2019 / 2020 | | | | | |
|----------|---|---------------|------------|----------|-----|---|
| HO196665 | Contribution to Newbiggin Community Trust Limited | £20,000.00 | £20,000.00 | Accounts | ТВА | Contribution to Newbiggin Community Trust Limited not made yet. |
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| | Balance carried over from 201 | 7 £4,625.92 | | | | |
| | Total Budget May 2017 - April 202 | | | | | KEY |
| | Actual Cost + Committed Cost to Da | | £55,809.10 | | | Approved Scheme Budget |
| | Total Estimated Co | st £58,919.00 | | | | Proposed Scheme |
| | | | | | | Completed Scheme / Final Cost |
| | Balance Remaining to 31/3/2 | 20 £ 7,945.82 | | | | J |
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Cllr. G. Webb Members Schemes 2017 to 2021



Ashington & Blyth - Isabella



| Job | Scheme Description | Estimated | Actual | Current | Proposed | Comments |
|----------|--|------------|-----------|----------|------------|--|
| Number | | Cost | Cost | Status | Completion | |
| | 2013/2017 | | | | | |
| HO166255 | Contribution towards purchase and installation of a new Eye Gaze Monitor for Blyth Riverside Resource Centre | £3,515.00 | £2,779.00 | Complete | Complete | Contribution made to Adult Services. |
| | | | | | | |
| | 2017/2018 | | | | | |
| HO17SP03 | Contribution towards erection of new wooden wall top fence at 8 Burns Avenue, Blyth | £250.00 | £250.00 | Complete | Complete | Contribution to Homes for Northumberland |
| | 2018 / 2019 | | | | | |
| HO186494 | Contribution towards purchase and installation of 4No. new interactive speed signs - 2No. on U9516 Twentieth Avenue & 2No. on C410 Newsham Road, Blyth | £9,580.00 | £9,580.00 | Complete | Complete | Contribution to Blyth Town Council made on 21 March 2019. |
| | | | | | | |
| | 2019 / 2020 | | | | | |
| HO196548 | Contribution towards installation of new Tall Ships Sculpture at Blyth Harbour | £10,150.00 | £9,750.60 | Complete | Complete | Contribution to Blyth Town Council made on 26 November 2019. |
| HO196631 | Traffic calming (Proposed speed reduction measures and 20mph zone) U9711 Southend Avenue, Ogle Drive & Ford Drive, Blyth - Phase 1 | £2,000.00 | £2,000.00 | Design | TBA | Design brief issued. |
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| | Balance carried over from 2017 | £18,441.96 | | | |
| | Total Budget May 2017 - April 2020 | £66,956.96 | | | KEY |
| | Actual Cost + Committed Cost to Date | | £24,359.60 | | Approved Scheme Budget |
| | Total Estimated Cost | £25,495.00 | | | Proposed Scheme |
| | | , | | | Completed Scheme / Final Cost |
| | | | | | Completed Scheme / I mai Cost |
| | Balance Remaining to 31/3/20 | £ 42,597.36 | | | |
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Cllr.T.S. Wilson Members Schemes 2017 to 2021



Ashington & Blyth - Ashington Central



| Job | Scheme Description | Estimated | Actual | Current | Proposed | Comments |
|----------|--|-----------|-----------|-----------|------------|--|
| Number | | Cost | Cost | Status | Completion | |
| | 2013/2017 | | | | | |
| HO155882 | Traffic calming (Residents parking only) U6528 Poplar Street / Sycamore Street, Ashington | £4,000.00 | £3,494.11 | completed | completed | H Scheme completed. |
| HO176284 | Traffic calming (Double yellow line parking restrictions) U6507 Haldane Street and C401 Milburn Terrace, Ashington | £2,500.00 | £2,083.35 | completed | completed | H Scheme completed. |
| | | | | | | |
| | 2017/2018 | | | | | |
| HO17SP06 | Erection of new fencing at Wedderburn Square, Ashington | £1,100.00 | £1,100.00 | completed | completed | Works completed by Neighbourhood Services. |
| HO17SP08 | Contribution to Woodhorn Lane Music Festival, Ashington | £5,000.00 | £5,000.00 | completed | completed | Contribution to Ashington Community Football Club made on 31 July 2017. |
| HO176293 | Contribution towards purchase and installation of 1No. interactive speed sign and 4No posts Ashington Central Ward | £3,695.00 | £3,704.24 | completed | completed | H Scheme completed. |
| HO186388 | Traffic calming (Parking restrictions) Junction of Sycamore Street / Maple Street and First Avenue, Ashington | £2,000.00 | £2,000.00 | completed | completed | Scheme completed |
| | | | | | | |
| | 2018 / 2019 | | | | | |
| HO186387 | Contribution towards purchase and installation of 1No. interactive speed sign for Ashington Central Ward | £2,369.00 | £2,369.00 | completed | completed | Contribution to Ashington Town Council made on 14 January 2019. |
| HO186406 | Contribution towards kitchen refurbishment at Ashington YMCA | £4,000.00 | £4,000.00 | completed | completed | Contribution to Northumberland Federation of YMCAs made on 28 June 2018. |
| HO186469 | Contribution towards refurbishment of toilets at at Ashington Veterans and Elders Institute | £0.00 | £0.00 | Cancelled | Cancelled | Scheme cancelled as contribution is no longer required by Ashington Veterans and Elders Institute - Joint scheme with Cllr. Parry. |
| HO186474 | Traffic calming (Upgrading of existing Single Yellow Lines to Double Yellow Lines and additional road safety measures) C401 Milburn Road/U6513 Bertram Terrace Area, Ashington - Phase 1 | £3,000.00 | £3,000.00 | Hold | Hold | Design brief issued. Option 1 |
| HO186486 | Contribution towards installation of new lighting at Ashington War Memorial | £3,500.00 | £3,500.00 | completed | completed | Contribution to Ashington Town Council made on 7 February 2019. |
| | Traffic calming (RPZ) Acacia Terrace, Ashington now 2019/20 scheme - 2019/002 | £0.00 | £0.00 | | | Consultation results shared |

| | 2019 / 2020 | | | | | |
|----------|---|-----------|-----------|-----------|-----------|---|
| HO196517 | Traffic calming (Residents Parking Zone) C401 Acacia Terrace, Ashington | £3,000.00 | £3,000.00 | Design | ТВА | Design brief issued. Order starts 16/09/2019. Works order issued. Work programmed for 06/11/2019 |
| HO196544 | Contribution towards refurbishment of gents toilets at Ashington YMCA | £4,000.00 | £4,000.00 | completed | completed | Contribution to Northumberland Federation of YMCAs made on 7 June 2019. |
| HO196583 | Traffic calming (Proposed speed reduction measures) U6510 West View, Ashington - Phase 1 | £2,000.00 | £2,000.00 | Design | TBA | Design brief issued. |
| HO196584 | Contribution to the new People's Park play area, Ashington | £2,000.00 | £2,000.00 | completed | completed | Contribution to Ashington Town Council made on 2 October 2019 - Joint scheme with Cllr's. Parry and Purvis |
| HO196624 | Contribution towards construction of new kitchen extension at Ashington Veterans and Elders Institute | £2,000.00 | £2,000.00 | completed | completed | Contribution to Ashington Veterans and Elders Institute made on 16 October 2019 - Joint Schem with Cllr. Parry. |
| 2019/114 | Traffic calming (Resident Permit Parking) Sycamore Street, Ashington | | | | | Consultation ends 10th January 2020 |
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Balance carried over from 2017 £4,959.40

Total Budget May 2017 - April 2020 £53,959.40

Actual Cost + Committed Cost to Date £43,250.70

Total Estimated Cost £44,164.00

Balance Remaining to 31/3/20 £ 10,708.70

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost



Ashington & Blyth - Summary

| | Number |
|----------------------|--------|
| A = Proposed Schemes | 8 |

| | Number | Original Estimated Cost | Current Estimate / Actual Cost | Totals | |
|----------------------------------|--------|----------------------------|-----------------------------------|-------------|--------|
| Total Budget May 2017 - Apr 2020 | | | | £999,398.53 | Note 1 |
| Total Approved Schemes | 114 | £543,151.17 | £515,053.21 | | |
| Total Uncommitted Balance | | | | £461,992.82 | |

| Highway Scheme | 41 | £195,110.00 | £169,417.71 |
|-----------------------|----|-------------|-------------|
| External Contribution | 79 | £362,341.17 | £359,988.00 |

120 £557,451.17 £529,405.71

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding